



Swan Valley School Division

Topic: Executive Summary – March 12, 2018 Board Meeting
Date: March 13, 2018
From: Tim Mendel, Superintendent/CEO

1. The Board was informed that a framed Treaty 4 Acknowledgement will be displayed in each school that the land in which we gather is on Treaty 4 Territory.
2. The interviews for the Taylor Principal position will occur on March 13.
3. The Board passed its 2018/19 Budget. The special levy will increase by 3.9% and the special requirement will increase by .41%. Please see the website for more detailed financial information on the Budget.

The following are some of the key investments and some reductions in this year's budget.

Reductions:

- a reduction of 2 FTE teachers due to consolidation of Minitonas Schools and realignment of Birch River School
- savings from the closure of Minitonas Early Years School
- reduction of 2 trustees for next election

Investments/Additions:

- additional money for Lit/Numeracy
 - support for Vocational Skills Competitions
 - technology hardware upgrade
 - additional support for SVRSS graduation
 - additional support for school furniture
 - slight increase in school budgets
 - additional support for PowerSchool PD
 - money in the budget for carbon tax
4. The Board was informed that the task of consolidating Minitonas Early and Minitonas Middle Schools will start. Projects that can be done now will be started as soon as possible. A work plan will be developed and provided to Staff and the Board.
 5. The hiring process will begin in earnest after Spring Break.

This Summary is available in alternate formats upon request.